

ROYSTON AREA COMMITTEE BUDGET 2016/17

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
DEVELOPMENT BUDGET BROUGHT FORWARD FROM 15/16	£4,500	£4,500	£4,500	£0	£0					
DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE BROUGHT FORWARD FROM 2015/16	£200	£180	£0	£180	£20					
DEVELOPMENT BUDGET 16/17	£10,700	£4,555	£4,555	£0	£6,145					
Total	£15,400	£9,235	£9,055	£180	£6,165					

DEVELOPMENT BUDGETS

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Funds Brought Forward from 2015/16 - Leisure and Environmental Projects	£4,500		Royston & District Volunteer Centre	£1,200	02.03.16	£1,200	£0		
			Royston Community Association	£305	02.03.16	£305	£0		
			Corvus Cornix basketball	£200	01.06.16	£200	£0		
			Therfield Village Pre School	£300	01.06.16	£300	£0		
			Royston Arts Festival	£1,000	01.06.16	£1,000	£0		
			Rotary Club of Royston	£1,000	01.06.16	£1,000	£0		
			Royston Town Twinning	£250	01.06.16	£250	£0		
			Royston Choral Society	£245	14.09.16	£245	£0		
Total	£4,500			£4,500		£ 4,500	£0	£0	

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DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Funds Brought Forward from 2015/16									
Environmental, Highways & Waste Issues	£200		Dog Waste Bins	£180	15.01.14	£0	£180		
Total	£200			£180		£ -	£180	£20	

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DEVELOPMENT BUDGETS

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 16/17	£10,700		Royston Volunteer Centre	£1,500	01.06.16	£1,500	£0		
			Royston Community Transport	£1,300	01.06.16	£1,300	£0		
			North Herts Citizens Advice	£1,500	01.06.16	£1,500	£0		
			Royston Choral Society	£255	14.09.16	£255	£0		
	Total	£10,700		£4,555		£4,555	£0	£6,145	

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